



# FamilyTime Crisis and Counseling Center

*“We’re Reaching Out”*

P.O. Box 893 \* Humble, Texas 77347      (281) 446-2615 \* (281) 446-3691-fax

www.familytimeccc.org \* ftime@earthlink.net

## 2017 Annual Report

*FamilyTime’s mission is to provide services and programs to encourage the mental health and wellness of the community as well as promote safety and support for the prevention of domestic and sexual violence.*

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- FamilyTime served 1,454 unduplicated victims of violence which included providing emergency shelter to 643 adults and their children as well as providing 3,970 hours of free counseling to victims of abuse.
- FamilyTime celebrated its 40<sup>th</sup> anniversary in 2017 and while that in itself is a great accomplishment, we believe that our ability to provide and maintain quality services to victims of violence while sustaining reductions in some funding levels continues to be our greatest accomplishment. FamilyTime continues to maintain a highly regarded reputation for the services that we provide to victims of violence.

It is only with the generous support of the community that FamilyTime can work to serve victims of abuse in need so we say many thanks to everyone who has helped us throughout the year whether as a donor or volunteer. We expect 2018 to be a year of many exciting changes to the agency!

Sincerely,

Judy Cox  
Executive Director

The following is an overview of FamilyTime's income and expenses for the fiscal year ended December 31<sup>st</sup>, 2017 (includes in-kind support and restricted funds):

Total Support & Revenue*:	\$2,027,104
Program Expenses:	\$1,831,072
Management & General Expenses:	\$ 125,431
Fundraising Expenses:	\$ 27,645
Ending Net Assets:	\$1,129,585

(\* Grants 53%; Contributions 10%; Local Grant 1%; Thrift Shop 11%; Fundraising 13%; In-Kind 11%; Other 1%)

**Board of Directors:**

Susan Meinholz, President	Susan Kent
Tamara Paul, Vice President	Bonnie Longnion
Michael Price, Treasurer	Jim O'Brien
Jennifer Summer Green, Secretary	Carolyn Wise
Kathy Adkins	Belinda Zoet King
David Escobar	

*FamilyTime is tax-exempt under 501(c)(3) of the Internal Revenue Code.  
Donations made to FamilyTime are tax-deductible to the extent allowed by law.*

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## 2017 Agency Service Statistics . . .

**643** – Victims of Domestic Violence Provided with Emergency Shelter

**41** – Victim Accompaniments to the Local Hospital for Medical Treatment

**3,970** – Sessions of Free Counseling Provided to Victims of Abuse and Other Violent Crimes

**17,285** – Calls Answered on the 24-Hour Crisis Helpline

**1,454** – Total Number of Unduplicated Clients Assisted with Victim Services

**2,940** – Sessions of Low-Cost Counseling Provided to Non-Victims

**1,717** – Volunteers Who Donated Their Time to the Agency

**11,984** – Hours of Volunteer Assistance Donated to the Agency

**80** – Educational Presentations & Trainings Performed for the Community